



CAPTAIN

Community Human Services

20 21 IMPACT REPORT



the **MISSION**

To support and empower people of all ages to reach their goals of personal growth and self-sufficiency. We empower communities.



Friends and Supporters,

Thank you for another incredible year of making a difference for kids, families, and seniors in our community!

CAPTAIN CHS seeks to uphold the dignity of each person by serving the basic needs of those struggling in the community that surrounds us. Our over thirty programs and services protect and nurture children and youth, strengthen families, connect seniors, resolve crises, feed the hungry, shelter the homeless, support the emotionally challenged, and empower all of our community members to build a brighter future for themselves and their neighbors.

This last year we celebrated the 25th anniversary of the Care Links program, hosted our most successful An Unbridled Affair gala to date, and expanded our programs to prevent, intervene, and end homelessness in our community.

None of this would be possible without your amazing and ongoing support: from our monthly donors to our Anchor Society endowment members, to our selfless volunteers, I thank you from the bottom of my heart for all that you've given.

I hope that you'll continue working alongside our dedicated staff to lift people up and build brighter futures.

With my deepest appreciation,

A handwritten signature in black ink, appearing to read "Andy Gilpin".

Andy Gilpin
Executive Director

the PROGRAMS that YOU make possible

HUNGER

Emergency Food & Hygiene Pantry
Youth Food & Hygiene Pantry
Food4NY App
Free Summer Meals
Bread Giveaway
Thanksgiving & Christmas Baskets
What's Cookin'



HOMELESSNESS

Runaway & Homeless Youth Shelter
Street Outreach
Supportive Housing for Homeless Youth
Coordinated Entry
Homelessness Intervention & Prevention
Solutions to End Homelessness Program



ECONOMIC CRISIS

Family Assistance
FEASST
Adopt-a-Family
Coats for CAPTAIN
Bike Works
School Supplies
Toy Shop



COMMUNITY SUPPORT

Safe Harbour
Safe Harbour App
CAPTAIN's Treasures Shop
Volunteer Income Tax Assistance
Volunteer Program
Camp CAPTAIN Cares
Community Service
BHBL School Social Workers
Community Education Programs



EMPOWERMENT

Family Development
Getting Ahead
Family Support Services (CFTSS/HCBS)
Care Links
Wellness Express
CAPteens
Job Assist
Peace Camp
Homework Help & Afterschool Support
High School Equivalency
Senior Citizen Gatherings
Zachary Culnan Memorial Family Fund
Activity Scholarship



feeding the **HUNGRY**

1,093

orders filled at Karyl's
Kupboard, our Emergency
Food & Hygiene Pantry

>\$58K

in food and hygiene
products donated
through 787 donations
from individuals and
businesses

19,276

free summer meals served
to more than 1,000 kids at
20 sites throughout
Saratoga County

685

adults and children had a
Thanksgiving Meal (216
families) and 458 people
had a Christmas meal (98
families)



Emergency Food & Hygiene Pantry
Serving Saratoga County

Located at our Clifton Park office, the Emergency Food & Hygiene Pantry is open to any resident of Saratoga County who is in need of urgent food or hygiene products.

Youth Food & Hygiene Pantry
Serving Fulton & Montgomery Counties

Located at our Gloversville office, the Youth Food & Hygiene Pantry provides emergency food and supplies for youth who are homeless and at-risk of homelessness through the Street Outreach program.

Food4NY App
Serving the Capital Region

The Food4NY app is a partnership between CAPTAIN CHS, the Food Pantries of the Capital Region, the Alliance for Better Health, and United Way of the Greater Capital Region, providing an easy-to-use application to locate food pantries, community meals, and so much more.

Free Summer Meals
Serving Saratoga County

Every summer, Free Summer Meals provides free and nutritious lunch to youth age 18 and under at various sites throughout Saratoga County, ensuring every child gets at least one meal a day while school is on break.

Bread Giveaway
Serving Saratoga County

Every week, families in need can receive bread and rolls from local bakeries as part of the Bread Giveaway program at both our Clifton Park office and Cheryl's Lodge.

Thanksgiving & Christmas Baskets
Serving Saratoga County

The Thanksgiving & Christmas Basket program provides families in need with a full basket of ingredients and supplies, ensuring every family can sit down and enjoy a holiday meal.

What's Cookin'
Serving Halfmoon Heights

As part of the youth programming at Cheryl's Lodge, kids receive instruction and participate in making a full meal with local volunteers through the What's Cookin' program.

sheltering the **HOMELESS**

77

teens had a safe and warm bed for a total of 837 nights at the Youth Shelter

100%

of parents reported improved communication with their child after a stay at the Youth Shelter

81

teens and young adults safely exited the streets through our Street Outreach program

142

teens and young adults accessed important benefits with the support of Street Outreach staff

97%

of young adults in Supportive Housing engaged in other supportive services

100%

of the young adults discharged from Supportive Housing went to safe and permanent housing

40

families who were homeless were housed through our multiple Services for the Homeless

92%

of those receiving assistance from STEHP remained stably housed six months after discharge



Runaway & Homeless Youth Shelter

Serving Upstate New York

Located in Malta, our Runaway & Homeless Youth Shelter offers temporary housing for youth ages 13-17 who are homeless, runaway, or in an otherwise unsafe situation. The Shelter is certified by the NYS Office of Children and Family Services and provides bed and board, case management services, and an after-care program.

Street Outreach

Serving Saratoga, Fulton & Montgomery Counties

Our Street Outreach program helps youth ages 13-24 who are homeless or at risk of becoming homeless by meeting them where they are: on the street, in encampments, or at our permanent and mobile drop-in centers. Services include emergency shelter, case management, access to basic needs, transportation, and more.

Supportive Housing for Homeless Youth

Serving the Capital Region

The Supportive Housing for Homeless Youth program operates ten apartments for young adults ages 18-25 who are exiting foster care, struggling with chronic homelessness, or victims of human trafficking. Services include financial assistance, employment support, and supportive services.

Coordinated Entry

Serving Saratoga County & the North Country

CAPTAIN CHS serves as the lead agency for Saratoga County and the North Country's Coordinated Entry program, which is designed to prioritize applicants for homeless services with the first phase focusing on permanent supportive housing and transitional housing based on need.

Homelessness Intervention & Prevention

Serving Saratoga County & the North Country

In partnership with Saratoga County Department of Social Services, our Rapid Rehousing and Homelessness Prevention program coordinates multiple local agencies in tackling local homelessness, including services such as street outreach, emergency shelter, rapid rehousing, and prevention services. In addition, CAPTAIN CHS is a member of the Saratoga-North Country Continuum of Care and our Executive Director sits on the Board.

Solutions to End Homelessness Program

Serving Saratoga, Fulton & Montgomery Counties

A state-funded program, Solutions to End Homelessness (STEHP) helps individuals and families facing an immediate housing crisis by providing financial assistance and case management toward the goal of keeping people in our community stably housed.

helping those in **CRISIS**

2,951

calls for help were received; 84%, were able to be assisted with advocacy, referral, or financial aid

138

adults and kids stayed warm in winter coats through our Coats for CAPTAIN program

352

kids woke up to holiday gifts through our Adopt-a-Family and Toy Shop programs

47

adults and kids received bicycles and helmets for recreation or transportation through Bike Works



Family Assistance

Serving Saratoga County

The Family Assistance Program provides one-time, emergency financial assistance for individuals and families facing a hardship or crisis that could leave them without heat, shelter, or other essential needs.

FEASST

Serving Saratoga County

FEASST (Family Emergency Assistance of Southern Saratoga County) is a coalition of faith communities partnered with CAPTAIN CHS to work together to meet the needs of those facing crisis by pooling resources, particularly for needs that cannot be met through traditional support programs and services. FEASST has expanded to include a new chapter in Northern Saratoga County.

Adopt-a-Family

*Serving the Burnt Hills-
Ballston Lake &
Shenendehowa School
Districts*

Adopt-a-Family connects families in need with generous businesses and individuals to meet the holiday toy and necessity needs of children throughout the two school districts that we serve.

Coats for CAPTAIN

Serving Saratoga County

Coats for CAPTAIN collects and distributes new and gently-used coats to any Saratoga County adult or child in need to ensure everyone can stay warm in the cold winter months.

Bike Works

Serving Saratoga County

The Bike Works program provides bicycles and helmets to Saratoga County residents for recreation, transportation, and a means of promoting a healthy lifestyle.

School Supplies

*Serving the Burnt Hills-
Ballston Lake &
Shenendehowa School
Districts*

Every year, the School Supply program collects and distributes needed school supplies to students in the two districts that we serve, ensuring every child gets their learning off to a great start.

Toy Shop

Serving Saratoga County

Toy Shop offers families in need the opportunity to “shop” at no cost for toys donated by the community at our Clifton Park office each year during the holiday season.

working together as a **COMMUNITY**

40

cases of youth who had been trafficked and sexually exploited were able to be confirmed

97%

of trafficking victims made a safety plan through our Safe Harbour program

459

households had their taxes done for free through VITA, returning \$809,331 in overpaid taxes to the community

17,978

hours of service were completed by 233 selfless volunteers throughout our programs



Safe Harbour

Serving Saratoga & Schenectady Counties

Safe Harbour program staff identify youth who have been trafficked, sexually exploited, or are at risk of victimization, and meet their urgent needs with an array of services, including housing, mental health services, access to/assistance with benefits, and more.

Safe Harbour App

Serving Saratoga County

An information application designed to inform the public and providers on ways you can identify and assist those who are being harmed by, or are in danger of being harmed by human trafficking, particularly sex trafficking of youth.

CAPTAIN's Treasures Shop

Serving the Capital Region

CAPTAIN's Treasures is a special next-to-new shop that provides gently-used, quality clothing and home goods at great savings for families, all while supporting the over 30 programs and services of CAPTAIN CHS. Staffed almost entirely by volunteers, the store also offers vouchers for families and individuals in need to shop for necessary items.

Volunteer Income Tax Assistance

Serving the Capital Region

The Volunteer Income Tax Assistance program's IRS-certified volunteers offer free tax help to people and households who generally make \$58,000 or less per year, persons with disabilities, and limited English speaking taxpayers who need assistance in preparing their own tax returns.

Volunteer Program

Serving throughout our programs

With one of the most effective and extensive volunteer programs in the Capital Region, our over two-hundred selfless volunteers support nearly every program and service in the agency, from the Food Pantry to CAPTAIN's Treasures to Care Links.

Camp CAPTAIN Cares

Serving the Shenendehowa School District

A four-day volunteer camp for income-eligible middle school students, Camp CAPTAIN Cares focuses on giving back to the community by engaging youth in daily field trips to support local volunteer projects.

Community Service

Serving Saratoga County

Through a partnership with Saratoga County, CAPTAIN CHS offers opportunities for vetted community members to complete their court-ordered community service through our agency.

BHBL Social Workers

Serving the Burnt Hills-Ballston Lake School District

CAPTAIN CHS employs and provides School Social Workers for the Burnt Hills-Ballston Lake School District, who frequently work with our variety of programs to assist youth and families in need.

Community Education Programs

Serving Saratoga County

Throughout the year, CAPTAIN CHS offers a multitude of educational programs to the community, including topics such as parent education, safety in schools, senior resources, and more.

EMPOWERING *individuals and families*

100%

of Getting Ahead graduates improved on at least one financial measure and 89% achieved at least one goal toward self-sufficiency

33,665

miles and 3,792 hours were logged by Care Links volunteers supporting our community's homebound seniors

502

rides were provided for seniors to critical medical appointments by the Wellness Express

705

hours of community service were provided by CAPteens

99%

of elementary students and 100% of high school students increased their school engagement through Homework Help at Cheryl's Lodge

9,738

units of service were logged by volunteers at Cheryl's Lodge Outreach Center

Family Development

Serving Saratoga County

Family Development is an empowerment-based mentoring program where volunteer mentors, working in partnership with families or individuals, provide guidance, advocacy, and support to restore a sense of hope and healthy independence for participants through financial literacy counseling, budgeting, time management, life skills, and more.

Getting Ahead

Serving Saratoga County

A weekly group workshop, Getting Ahead helps people stabilize their situations and build resources to improve their lives by guiding participants through the process of assessing their own life circumstances, identifying and working toward developed goals, and building on those new skills to achieve self-sufficiency.

CFTSS

Serving the Capital Region, North Country, and Mohawk Valley

Children and Family Treatment and Support Services (CFTSS) are behavioral health services covered by NYS Medicaid to help children and youth with mental health and substance abuse needs. They work with children and youth from any background, or who speak any language, and can provide services in-home or in the community.

HCBS

Serving the Capital Region, North Country, and Mohawk Valley

Children's Home and Community-Based Services (HCBS) support children who need extra care at home or in the community, want to avoid going to the hospital or a long-term facility, and are enrolled in Medicaid. HCBS services offer personal, flexible services to meet the health, mental health, substance use treatment and/or developmental needs of each child.

Zachary Culnan Memorial Family Fund Activity Scholarship

Serving Saratoga County

The Zachary Culnan Memorial Family Fund - Activity Scholarship was created with the purpose of providing a resource for low-income, disadvantaged, and under-resourced youth who want to participate in a variety of life-enhancing programs. The scholarships provide funds for youth participation in sports, activities, theater, music, art, STEM, or other hobbies.

Care Links

*Serving Southern
Saratoga County*

Trained Care Links volunteers provide supportive services, such as friendly visiting, transportation, errands, and respite to seniors 60+ in Southern Saratoga County. The program aims to help keep seniors safely living independently in their homes as long as possible.

Wellness Express

*Serving Southern
Saratoga County*

The Wellness Express program transports residents of Southern Saratoga County age 60+ to and from important medical appointments throughout the Capital District.

CAPteens

*Serving the Shenendehowa
School District*

In partnership with the Shenendehowa School District, the CAPteens program is a youth-driven, youth development program aimed at involving local teens in community service, philanthropy, and helping those in need.

Job Assist

*Serving the Ballston Spa,
Burnt Hills-Ballston Lake,
and Shenendehowa
School Districts*

Job Assist is a free youth employment matching program for youth ages 14-21. Youth are provided with job matching support and employment readiness skills and are connected with local employers for short-term or summer work.

Peace Camp

*Serving the Shenendehowa
School District*

An intensive four-week summer day camp located at Cheryl's Lodge, Peace Camp is uniquely designed to help elementary school children experiencing behavioral or social problems learn peaceful, effective communication skills. This includes conflict resolution, teamwork, problem-solving, and anger management.

Homework Help & Afterschool Support

*Serving the Shenendehowa
School District*

The free Afterschool Support program helps our community's less privileged kids compete in today's academic world by offering unique extracurricular activities and educational support, including Homework Help. There, students work with over 50 caring volunteers to enhance their learning and receive one-on-one support throughout the school year.

High School Equivalency

Serving Saratoga County

Offered through a partnership with Capital Region BOCES, High School Equivalency classes are held throughout the year to provide local students aged 17 and older with preparation and confidence for the HSE test.

Senior Citizen Gatherings

Serving Halfmoon Heights

Cheryl's Lodge offers our local seniors an opportunity to meet once a week for dessert, refreshment, lively conversations, games, and crafts.

the **STORIES** *that* **MOVE US**

"I came across your logo on something recently and remembered how CAPTAIN CHS helped me as a teen.

I had many family difficulties and hardships and CAPTAIN CHS and its respite program and support was instrumental in my safety and well-being.

I will be turning 40 this summer and now work for an agency in Rochester NY doing in home therapy for at risk youth and their families ... paying it forward.

I put myself through college, graduated and have been working with children and families ever since. I have three children of my own now and am happily married and thriving!

THANK YOU for your wonderful support and program which has allowed me to impact the lives of others....

The ripple effect was huge!"





celebrating 25 YEARS of CARE LINKS

It began as good things often do, with neighbors concerned about neighbors.

There are always those in the community who are the helpers, the ones who people reach out to for assistance, or who keep their eyes open for others in need.

In 1996, a group of such people in Clifton Park became aware of a growing need; senior citizens in the community were finding it increasingly difficult to access services that would allow them to age in their homes and the community they loved. Out of that

concern and with the support of the Robert Wood Johnson Foundation, Care Links was born, originally serving Clifton Park, Halfmoon, Malta, and the City of Mechanicville. In 2013, Care Links became part of Community Human Services and expanded its reach to the towns of Ballston (including Burnt Hills) and Charlton. In 2018, Community Human Services merged with CAPTAIN to become CAPTAIN Community Human Services, and Care Links became part of CAPTAIN's Senior Services program.

Over the past 25 years, Care Links volunteers have given thousands of hours of their time to provide no-cost non-medical supportive services to people aged 60 or better, including transportation, respite, shopping and errands, friendly visiting, housekeeping and chores, meal preparation, support groups, telephone reassurance, and information and referral services.

These services are becoming ever more important as our community ages. Recent statistics tell us that there are now about an equal number of people in the over 60 age group as in the school age cohort. Given current trends, that proportion is likely to continue to swing toward the older group in years to come. That means increasing numbers of your neighbors who need support to stay in their homes and age as they wish.

Volunteering with Care Links obviously provides a critical service to the community, one that is greatly valued by recipients. We often get messages from recipients and their families who tell us how important Care Links is to them, and how much they appreciate the services they receive. But we also receive messages from our volunteers, many of whom develop deep friendships with seniors over years of volunteering. Volunteering with Care Links is a win-win proposition.



for the love of **HUMANKIND**

"Many years ago, I met Janet Green at the Cheryl's Lodge Outreach Center. She was a retired school bus driver with a keen interest in giving back to her community. She volunteered in our afterschool program, and worked with the youth on homework.

Having good manners mattered to Janet and she was not afraid to speak to a youth about their behavior. Janet came across as an extra grandmother to the youth, who was trying to point them in the right direction, always explaining why she wanted them to change the way they were speaking to others. Janet was "tough love" in action at the Outreach Center.

Janet is a Lutheran, a member of Prince of Peace Church and has some resources available to her through that mission. She once applied for funds to purchase needed books for the kids at Cheryl's Lodge. Another time, she used funds available to her to purchase peanut butter and jelly for the summer lunches. She single-handedly brought in a Food Pantry drive to win a competition for gathering 300 cans of food by a certain date, in order to win extra funds for our Food Pantry from the Thrivent Foundation. It worked so well, she did it a second time and won again!

Janet is constantly thinking of how to help others and to me, she is the epitome of Philanthropy, the love of humankind. I am honored to have had the chance to work with her over the years."

As told by our Associate Executive Director, Fern Hurley



2021 JERSEY MIKE'S DAY OF GIVING: A RECORD SUCCESS!

our BELIEFS

We believe in **dignity and compassion.**

We believe in **equity and inclusion.**

We believe in **self-determination**
and **working together to empower people.**

We believe in **caring for others as we care for ourselves.**

We believe in **the abundance and strengths within our**
community to meet the existing needs.

We believe it is **our responsibility to be a leader in creating**
change in our community.

Bridges Out of Poverty

Reducing the social costs of poverty, strengthening the workforce, and building a more prosperous and sustainable community are goals on which most communities agree. The philosophy of **aha! Process Bridges Out of Poverty** guides our agency to address and reduce poverty in a comprehensive way. Bridges brings people from all sectors and economic classes together to improve job retention rates, build resources, improve outcomes, and support those who are moving out of poverty.

Through Bridges, our programs aim to move individuals from poverty to self-sufficiency, reduce social costs related to crime, poor health, and welfare, strengthen educational attainment and job skills, enhance economic development, improve on-the-job productivity, revitalize neighborhoods, and build sustainable communities where everyone can live well.

For more information, visit ahaprocess.com.

our PEOPLE

The Board

Officers

Mike Holley
President

Kate Gurley
1st VP & VP-Programs

Belinda Cross Kucharski
VP-Philanthropy

Scott DeMarco
VP-Finance

John Kuznia
VP-Personnel

Rob Picotte
VP-Development & Marketing

Claire Brown
Immediate Past President

Ashlynn Savarese
Secretary

Directors

Dan Bazile

Kishani Choudhury

Gina Cosgrove

Rosie Cui*

Denise Desmond

Patti Ellis

Richard Ferguson

Terry Mango

Jennifer Martin^

Bob O'Connell

Jim Pugliese

Kartick Ragavan*

Thomas Savino

**High school student
Board members*

*Note: Board Members Gina Cosgrove and Jennifer Martin joined in 2022;
Board Member Patti Ellis served as Secretary in 2021*

The Advisory Council

Phil Barrett

Bill Casey

Belinda Cross Kucharski

Gary Dake

C.J. DeCrescente

David DeMarco

James Doern

Tom Flynn

Dale Gleason

Mike Holley

Bill Long

Kevin Luibrand

Anthony Mashuta

Tom Savino

Todd Shimkus

Marcy Steiner

Kevin Tollisen

Virginia Touhey

The Leadership Team

Andy Gilpin
Executive Director

Fern Hurley
*Associate Executive
Director*

Amanda Capozzi
*Community
Services Director*

Susan Hsu
Director of Finance

Ava Martin
*Director of Philanthropy &
Community Engagement*

Lori Rhodes
*Runaway & Homeless
Youth Program Director*



Adding a gift for CAPTAIN CHS to your will or retirement plan is a simple act with impressive results.

Charitable bequests are like well-kept secrets. Few people realize legacy gifts underpin much of the philanthropy in CAPTAIN CHS today and the good works that will happen tomorrow.

A bequest is major philanthropy almost anyone can do.

You do not have to be wealthy to make a charitable bequest that will make a noticeable impact in your community. With good stewardship, a relatively modest bequest given to the Anchor Society from a middle-income estate will grow into a small fortune within a few decades. At the same time this fund will annually generate ever-increasing payments to the good work that CAPTAIN CHS achieves in your community.

With an endowed charitable fund, your impact on the community will never end.

When you endow CAPTAIN CHS with a gift from your will or retirement account, you're starting something permanent. Endowment is forever. Some of the world's oldest charitable endowments continue to exist and support good work today - more than 500 years after their creation. That's what you're buying with your gift: years, decades, generations, centuries of doing good in your community.

Since 1977, CAPTAIN CHS has been dedicated to lifting people up and building brighter futures in Saratoga County and surrounding areas through qualified leadership, effective programming, and community engagement.

Get started in three easy steps:

1. In your will or estate plan, tell us how you wish your gift to be used. Are there specific programs you'd like to benefit? Or are you leaving an "unrestricted" gift to help solve future problems no one can imagine today?
2. Connect with your financial advisor, attorney, or estate planner to setup your gift. If you don't have a will or a qualified professional who can assist you, contact our staff at 518-399-4624 and we'll be happy to help.
3. Visit captaincares.org/anchor or contact us at 518-399-4624 to let us know about your gift and sign-up to receive the benefits of Anchor Society membership.



leaving a **LEGACY** *of change*

The following individuals have committed to long-term investments in the future of our community.

Susan Axelrod	Virginia Hayes
AnaMaria Bonar	Edward & Judy Hines
Robert & Claire Brown	Steve & Toby Hollenberg
Karyl L. Camardo	Michael & Stephanie Holley
Bill & Betty Casey	David & Denise Horan
Dave & Sue Catroppa	Joyce M. Jacobson
Ken & Judi Clements	J. Eric King & Kathlene Thiel
John & Stephanie Copeland	Kevin M. Kralovic
Belinda Cross Kucharski	Dr. William & Mrs. Anne Long
Thomas D'Ambra	Theresa Mango
Aimee & Gary Dake	Ava Martin
Robert & Suzanne Daly	Anthony & Joyce Mashuta
C.J. & Marybeth DeCrescente	Dr. James & Mrs. Amy McDonnell
William & Laura Dehmer	Robert & Loretta Parsons
Edward & Barbara Dempsey	Robert & Sylvia Phillips
Wayne & Carole Diesel	Forrest Rathbun
Elizabeth Doran	The Honorable Robert & Mrs. Angie Rybak
Patricia A. Ellis	John & Sharon Sayles Charitable Trust
Richard & Mary Ferguson	Marshall & Gail Secunda
Jay & Georgia Horner	George & Barbara Sinnott
Karen R. Gerhardt	Suzanne Smart
G. Kirk & Dale Gleason	Mike & Linda Toohy
Lewis & Colleen Golub Foundation	Virginia Touhey & Kathleen Simmonds
Neil Jane William Estelle Golub Family Foundation	Paul Veitch
Kate Gurley	The Waters-Batko Family
Magdy Hay	Robert & Susan Woodcock
	Allison Yowell

where you'll FIND US

CLIFTON PARK OFFICE

5 MUNICIPAL PLAZA, SUITE 3, CLIFTON PARK, NY 12065
518.371.1185

Clifton Park houses our Emergency Food & Hygiene Pantry and is the hub for most of our programs and service offerings.

GLENVILLE OFFICE

543 SARATOGA ROAD, GLENVILLE, NY 12302
518.399.4624

Glenville houses most of our administrative offices, along with our Senior Services programs.

CAPTAIN'S TREASURES

1705 ROUTE 9, CLIFTON PARK, NY 12065

CAPTAIN's Treasures is our next-to-new shop that offers low-cost clothing and housewares. Proceeds support our over thirty programs and services.

CHERYL'S LODGE OUTREACH CENTER

25 FERN LANE, HALFMOON, NY 12065

Cheryl's Lodge is our outreach center in Halfmoon Heights, providing programming for kids, families, and seniors throughout the year.

GLOVERSVILLE OFFICE

31 EAST FULTON STREET, GLOVERSVILLE, NY 12078

The Gloversville office is located within the First Congregational United Church of Christ and houses our homelessness intervention and prevention programs for youth and adults in Fulton and Montgomery Counties.

SARATOGA SPRINGS OFFICE

1 FREEMAN LANE, SARATOGA SPRINGS, NY 12866

Saratoga Springs houses the ten apartments in our Supportive Housing for Homeless Youth program, along with the Saratoga County branch of our youth homelessness and anti-trafficking program.

RUNAWAY & HOMELESS YOUTH SHELTER

CONFIDENTIAL LOCATION, MALTA, NY

For safety purposes, our Youth Shelter's location is confidential.

CONNECT WITH US

518.371.1185 PROGRAMS | 518.399.4624 ADMIN

ONLINE AT CAPTAINCARES.ORG

FACEBOOK @CAPTAINCHS

INSTAGRAM @CAPTAINCARES



where you'll **FIND HELP**

Our service area encompasses fourteen counties throughout the Capital District, North Country, and Mohawk Valley.

Clifton Park/Halfmoon
Camp CAPTAIN Cares | CAPteens
Cheryl's Lodge Outreach Center
Peace Camp | Senior Citizen Gatherings

Towns of Ballston, Charlton, Clifton Park, Halfmoon, Malta, and the city of Mechanicville

Care Links

Towns of Ballston, Charlton, Galway, Malta, Milton, and the Village of Ballston Spa

Wellness Express

Ballston Spa, Shenendehowa & Burnt Hills-Ballston Lake School Districts

Job Assist

Shenendehowa & Burnt Hills-Ballston Lake School Districts

Adopt-a-Family | School Supplies

Burnt Hills-Ballston Lake School District

BHBL School Social Workers

Saratoga & Schenectady Counties
Safe Harbour

Saratoga, Fulton & Montgomery Counties
Solutions to End Homelessness Program

Street Outreach for Homeless Youth
Volunteer Program

Saratoga County
Emergency Food & Hygiene Pantry | Free Summer Meals
Family Assistance | FEASST | Family Development
Getting Ahead | Bike Works | Community Service
High School Equivalency | Coats for CAPTAIN
Thanksgiving Baskets
Toy Shop

Capital Region
CAPTAIN's Treasures Shop
Supportive Housing for Homeless Youth
Volunteer Income Tax Assistance

Saratoga, Hamilton, Warren & Washington Counties

Coordinated Entry
Rapid Rehousing
& Homelessness Prevention

Upstate New York
Runaway & Homeless Youth Shelter

Capital Region, Mohawk Valley & North Country
Family Support Services

our FINANCIALS

Consolidated Statement of Financial Position

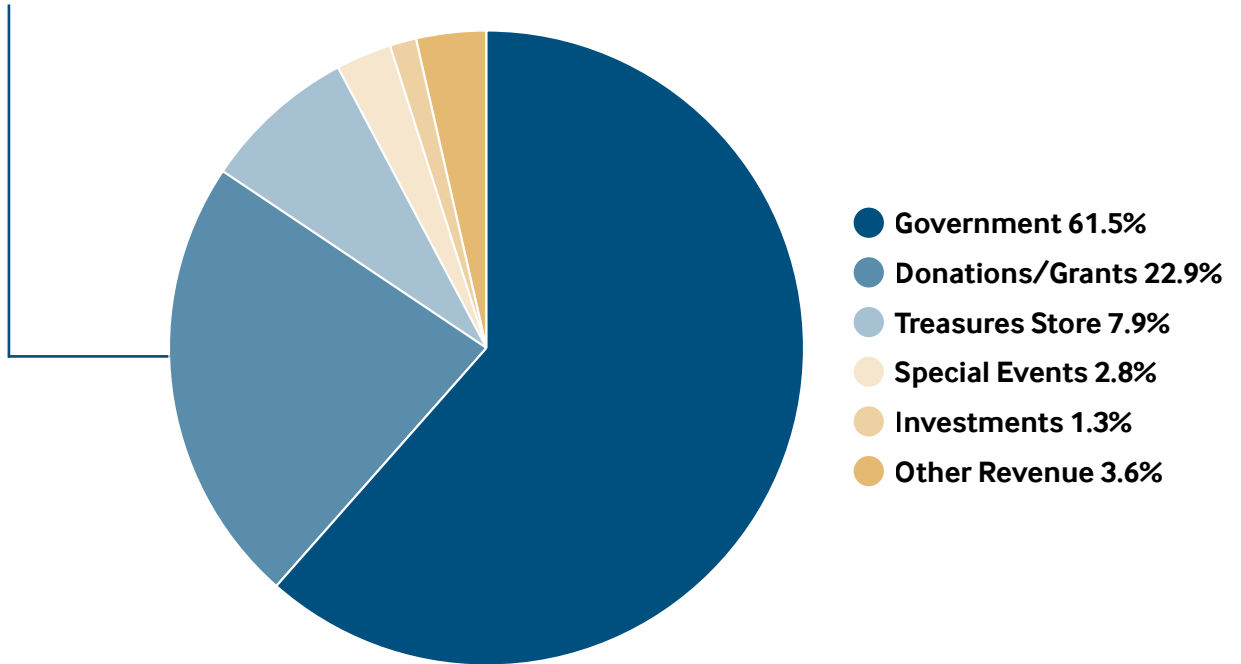
Assets		Liabilities	\$389,603
Cash and cash equivalents	\$1,115,875	Net Assets	
Receivables	585,411	Without donor restrictions	2,796,152
Prepaid expenses	74,492	With donor restrictions	25,000
Investments	884,258	Total Net Assets	\$2,821,152
Cash surrender value of life insurance	78,400	Total Liabilities and Net Assets	\$3,400,269
Fixed assets, net of depreciation	661,833		
Total Assets	\$3,400,269		

Consolidated Statement of Activities and Changes in Net Assets

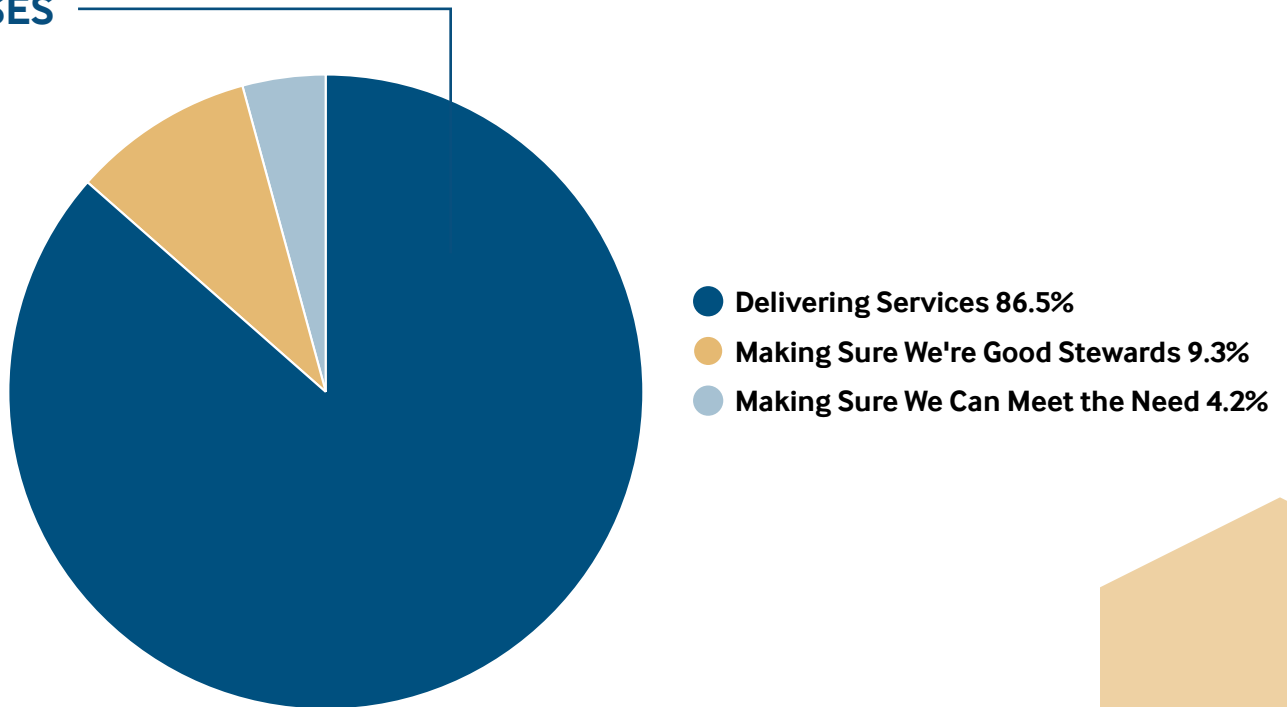
Support and Revenue	Without Donor Restrictions	With Donor Restrictions	Total
Government contracts and fees	\$3,318,885		\$3,318,885
Contributions and grants	1,234,977		1,234,977
Sales at CAPTAIN's Treasures	423,611		423,611
Special event revenue	152,804		152,804
Interest and dividend income	16,500		16,500
Other income, net	192,526		192,526
Total Support and Revenue Before Gains on Investments & Other Assets	\$5,339,303		\$5,395,581
Realized and unrealized gains on investments and other assets	\$56,278		\$56,278
Total Support and Revenue	\$5,395,581		\$5,395,581
Operating and Supporting Expenses			
Program expenses	\$3,841,897		\$3,841,897
Stewardship and administration	412,197		412,197
Development	188,177		188,177
Total Operating and Supporting Expenses	\$4,442,271		\$4,442,271
Change in Net Assets	\$953,310		\$953,310
Net Assets at Beginning of Year	\$1,842,842	\$25,000	\$1,867,842
Net Assets at End of Year	\$2,796,152	\$25,000	\$2,821,152

our FINANCIALS

SUPPORT & REVENUE



EXPENSES



how you **MAKE A DIFFERENCE**

*When you give your time, talents, and treasures to
CAPTAIN CHS, you're:*

- **Feeding the hungry**
through the Emergency Food & Hygiene Pantry
- **Keeping the heat on**
through the Emergency Assistance Program
- **Helping kids with special challenges**
and their families through Family Support Services
- **Ensuring every kid has a meal**
through Free Summer Meals
- **Creating academic success**
through Cheryl's Lodge Outreach Center
- **Building kids' communication skills**
through Peace Camp
- **Working to shelter those in need**
through multiple Services for the Homeless
- **Ensuring seniors can stay in their homes**
through Care Links and Wellness Express
- **Keeping kids safe**
at the Runaway and Homeless Youth Shelter
- **Saving kids from sex trafficking**
through the Safe Harbour Program
- **Helping homeless teens safely exit the streets**
through the Street Outreach Program
- **Helping young adults become independent**
through Supportive Housing for Homeless Youth
- **Offering low-cost, gently-used clothing and homewares**
at CAPTAIN's Treasures
- **Promoting philanthropy**
through the CAPteens Program and Camp CAPTAIN Cares
- **Helping clients build brighter futures**
through Getting Ahead and Family Mentoring

...and so much more!

