

Lifting people up.
Building brighter futures.



CAPTAIN
Community Human Services

2020 Annual Report



CAPTAIN

Community Human Services

*Lifting people up.
Building brighter futures.*

OUR BOARD

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Ashlynn Savarese

Richard Ferguson

Tom Savino

Terry Mango

*denotes CAPteen member

OUR MISSION

To support and empower people of all ages to reach their goals of personal growth and self-sufficiency. We strengthen communities.

LEADERSHIP

Andy Gilpin

Executive Director

Amanda Capozzi
Community Services
Program Director

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Fern Hurley

Associate Executive Director

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Volunteer Engagement

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Programs Director

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Tom Flynn

Dale Gleason

Mike Holley

Bill Long

Kevin Luibrand

Anthony Mashuta

Tom Savino

Todd Shimkus

Marcy Steiner

Kevin Tollison

Virginia Touhey

A HEARTFELT FAREWELL

We would like to thank our long time Executive Director **Sue Catroppa** for her tenacious dedication to CAPTAIN CHS and the community that we serve. Sue retired at the end of 2020, but her legacy of financial stability, community collaboration, and her tremendous commitment to the cause will live on for decades to come.

We'd also like to thank our 2020 Outgoing Board President, **Claire Brown**, for her years of service to CAPTAIN CHS, as well as outgoing 2020 Board Members **Bill Long** and **Gail Secunda**. The tireless efforts and passion of these individuals has grown CAPTAIN CHS into the effective and impactful organization that it is today.

OUR PROGRAMS

HUNGER

Food Pantry

Free Summer Meals

Thanksgiving Baskets

Bread Giveaway

What's Cooking

HOMELESSNESS

Youth Shelter

Solutions to End

Homelessness
Program

Street Outreach

Supportive Housing

for Homeless Youth

ECONOMIC CRISIS

Family Assistance

Adopt-A-Family

Coats for CAPTAIN

Bike Works

Toy Shop

COMMUNITY SUPPORT

Safe Harbour

CAPTAIN's Treasures

Volunteer Income Tax
Assistance

Volunteer Program

Community Service

Burnt Hills-Ballston Lake

Social Workers

Community Education
Programs

EMPOWERMENT

Getting Ahead

Peace Camp

Homework Help

High School Equivalency

Care Links

Wellness Express

Senior Services

Family Support Services

CAPteens

Family Mentoring

Job Assist

The Year of *Philanthropy* and the Future *You* are Making Possible

more than

7,600

hours of service
provided by volunteers

more than

2,000

community members and
businesses supported kids,
families, and seniors through our
over 30 programs and services

more than

\$700,000

in monetary donations and over
\$200,000 in goods and services
donated to keep our community
strong

To our cherished friends,

In looking back over the accomplishments you made possible last year, I'm in awe of the abundance of support, dedication, and sacrifice that people like you - our community members - are willing to make in the face of great adversity.

It may be tiresome to say now, but 2020 was a year unlike any other. As an agency, in our over forty years of service, we've never experienced the outpouring of need that we did beginning in March. Families and individuals who had never used our services, or even been in need of these types of support, suddenly found themselves at our doorstep.

Through many unknowns, you made it possible to ensure we did not have to shutter our doors or turn those in need away. We ramped up our services, and, thanks to the ingenuity of our then Executive Director Sue Catroppa, we reorganized our staff into teams rotating time in the office and at home. Our staff kept safe even in off-hours and, without complaint, quickly transitioned into what would be the new normal.

Yet, the true heart of this story isn't about us. It's about you: those who made this all possible.

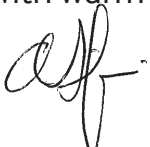
You showed up in ways we'd never expected. From the over one hundred families, groups, and businesses that organized food drives, to the many supporters who signed over their stimulus checks, to those that risked their own health to volunteer and support others, the one thing our community did not lack in abundance was the generosity and selflessness of people like you.

People like you ensured our Year of Philanthropy campaign to build up the Endowment Fund did not falter, and people like you ensured that our former Executive Director Sue Catroppa and Board President Claire Brown could retire knowing CAPTAIN CHS would be here for our community for years to come.

I'm honored and humbled to take on the leadership of CAPTAIN CHS and work together, with you, to hold our community whole as we continue through these challenging times.

Thank you for showing your faith in our good work and continuing to lift people up and build brighter futures.

With warm regards,



Andy Gilpin
Executive Director

Leaving a Legacy

The end of 2020 brought many changes to CAPTAIN CHS, most notably the retirement of our Executive Director, Sue Catroppa. Sue's devotion to the children, families, and seniors in our community throughout her ten years with CAPTAIN Community Services was evident through her work securing our financial future and growing the agency into the regional, collaborative leader that it is today. In honor of Sue's retirement, the Board of Directors and the Advisory Council committed to a Year of Philanthropy to grow CAPTAIN CHS's Endowment and its flagship Anchor Society.

With your support, nearly \$200,000 was raised with additional long-term commitments to the future of our agency.

We thank all of the members of the Anchor Society for leaving a legacy that will last generations:

Susan Axelrod	Patti Ellis	Pam Lotano-Cerrone
AnaMaria Bonar Foundation	Richard & Mary Ferguson	Terry Mango
Robert & Claire Brown	Karen Gerhardt	Ava Martin
Karyl Camardo	Andy Gilpin	Anthony & Joyce Mashuta
Bill & Betty Casey	Kirk & Dale Gleason	James & Amy McDonnell
Sue & Dave Catroppa	Neil & Colleen Golub	Robert & Loretta Parsons
Ken & Judi Clements	Kate Gurley	Robert & Sylvia Phillips
John Copeland	Magdy Hay	Forrest Rathbun
Thomas D'Ambra	Virginia Hayes	Robert & Angie Rybak
Gary & Aimee Dake	Edward & Judy Hines	John & Sharon Sayles
Robert & Suzanne Daly	Steve & Toby Hollenberg	Kathleen Simmonds & Virginia Touhey
C.J. & Marybeth DeCrescente	David & Denise Horan	George & Barbara Sinnott
William & Laura Dehmer	Jay & Georgia Horner	Suzanne Smart
Edward & Barbara Dempsey	Joyce M. Jacobson	Mike & Linda Toohey
Denise Desmond & Rob Picotte	J. Eric King & Kathlene Thiel	The Waters-Batko Family
Wayne and Carol Diesel	Kevin Kralovic	Robert & Susan Woodcock
Elizabeth Doran	Brett & Belinda Kucharski	Allison Yowell
	Bill & Anne Long	

As Sue retired, Associate Executive Director Andy Gilpin stepped up into the leadership role to bring CAPTAIN CHS into the next stage of expansion in 2021. With your support, Andy will guide our agency and our community into a future that recognizes and responds to the unique needs of our changing times.

For more information on the CAPTAIN CHS endowment and the Anchor Society, please call us at 518-399-4624 or visit captaincares.org/anchor.

The work that you make possible has lifelong impacts, though it's often hard to see. Recently, we were contacted by Kelly, an incredible woman who was once a teen at our Runaway and Homeless Youth Shelter. In her own words, learn more about the futures you make possible:

I first toured the CAPTAIN Youth Shelter my freshman year of high school, at the suggestion of my high school counselors. We all knew I was in a bad home situation.

It took me 8 months after to get the strength to reach out and ask to come to the shelter. I will never forget my experience. It's a beautiful memory I hold close to my heart.

CAPTAIN was the warm hug I had been searching for. I received love, guidance, resources to complete my GED (by this time I had to drop out of high school), help getting a job at a local pizza shop and later a community center and my very first apartment. I had a support system that wanted to me succeed, but also help me heal. I received counseling through CAPTAIN resources.

But, it wasn't all about me; soon other teens came to the shelter. We were a family. We prepared meals together, ate together, went on outings together, laughed and cried together, vented to each other and healed together.

One of the best memories and traditions I still uphold today was community service!!! Even as we were going through our own struggles, even though we were only teenagers, we volunteered to feed the homeless on Thanksgiving, we helped out at headquarters with clothing and food donations and so much more. As an adult I have continued this tradition of giving with my own children.

I received so much more than just a safe place through CAPTAIN's youth program, I received a foundation. I received genuine love from all of the counselors that I am able to pass down to my own children. I am now 37 years old, I live in Atlanta , Georgia with an amazing husband and two beautiful boys, whom I treasure more than anything. I received my Bachelor's Degree in Business Management and Communications. I have went on to own two successful renovation companies.

I can not sing high enough praises for this amazing organization and the community that helps it continue for so many years now. To everyone at the CAPTAIN organization and the community donors that make it possible still more than 20 years later, I extend my utmost gratitude. Thank you for helping me to overcome!

Kelly

Feeding the hungry

EMERGENCY FOOD & HYGIENE PANTRY | Saratoga County

5,911

individuals were served
by the Food Pantry

53,199

meals were provided
by the Food Pantry

\$79,368

worth of food and hygiene products
donated by the community

Ensuring every child has a meal

FREE SUMMER MEALS | Saratoga County

17,237

free summer meals
were served at 20 sites

100%

of parents from low-income households indicated that Free Summer
Meals made a difference in meeting their children's food needs

You've made a difference for families in crisis.

Twenty-twenty was one of the hardest years on record for many of the families in our community. With record-breaking job losses, a looming housing crisis, and the seemingly endless challenges to families, we dug in to meet the need.

CAPTAIN CHS staff worked in teams, rotating weekly, to staff the food pantry and help assist clients over the phone. We converted our Clifton Park conference room into an expansion of the pantry, added a freezer, and utilized the generously donated space at the Town of Clifton Park's garage.

Thanks to you, our Food Pantry assisted more patrons than ever in our history - a whopping 5,911 individuals. Over four hundred individuals, families, and businesses donated nearly \$80,000 worth of food and hygiene products. Local municipalities, organizations, businesses, neighborhoods, and even local kids held food and hygiene drives. It was the most significant outpouring of support in our history - and demonstrated the incredible kindness and selflessness of our community.

We were committed to offering the most robust Free Summer Meals program we've ever provided and, with your help and the USDA waiver allowing us to serve all children ages 18 and under, we organized the safe preparation and delivery of over 17,000 meals. This was no small feat, but with the commitment of our staff, working with federal and state waivers, and the community, we were able to ensure all children who needed meals were able to get them with drop-and-go, delivery, and other creative ways.





Our Family Assistance program remained in operation, answering calls remotely and working with clients over-the-phone. We collaborated with those partners that remained open to find financial resources for the unique challenges presented.

Our Getting Ahead classes shifted to remote, engaging with programs like Google Classroom for the first time. As an agency, we worked hard to help families maintain stability and prepare for the challenges ahead.

Keeping the Heat On

FAMILY ASSISTANCE & FEASST | Saratoga County

83%

of callers to Family Assistance were able to be helped through advice, advocacy, referral, or financial assistance

74%

of Saratoga County residents that contacted our office in need had their clothing and basic household necessities met

Working to Shelter Those in Need

SOLUTIONS TO END HOMELESSNESS PROGRAM

Saratoga, Fulton & Montgomery Counties

97%

of people receiving rental assistance were still stably housed six month after assistance ended

\$34,419

spent to keep 34 families stably housed in Saratoga, Fulton, and Montgomery Counties

Helping Clients Build Brighter Futures

FAMILY DEVELOPMENT & GETTING AHEAD | Saratoga County

82%

of Family Development participants set and achieved a SMART goal toward self-sufficiency

96%

of Getting Ahead graduates improved on at least one financial measure throughout the year

You've made a difference for kids, teens, and young adults.

Every year, runaway and homeless kids and youth in our community face some of the most trying challenges. From living on the streets or in an abandoned building to couch surfing to facing teen pregnancy or the threat of sex trafficking, youth in crisis endure seemingly endless obstacles.

COVID-19 only exacerbated these challenges by closing shelters, food pantries, transportation, and other important services that kids and youth rely on to stay healthy and safe.

The pandemic forced the closure of the **Street Outreach** drop-in centers, but the team continued efforts over social media, text, phone, and email. They delivered food, hygiene products, and other supplies to youth, and, when it was safe, offered transportation to critical appointments. The team also setup monthly activity kits with video instructions on social media to keep youth engaged.

The **Safe Harbour** program staff continued to identify and intervene with commercially sexually exploited youth and those at risk of trafficking. Staff worked to find safe and meaningful ways to connect with victims and help them take the next step toward healing.

The **Runaway and Homeless Youth Shelter** remained open with additional screenings and staff working 24-hour shifts to keep youth and staff safe, including additional screenings. We extended the limit for youth that needed additional time at the shelter and staff worked to accept any youth in need to focus on their social and emotional health.

Despite so many challenges, ten youth moved into our new **Supportive Housing** apartments and began their journey to self-sufficiency.



Saving kids from sex trafficking

SAFE HARBOUR | Saratoga & Schenectady Counties

14

confirmed cases of commercially sexually exploited youth

100%

of youth confirmed as trafficking victims safely exited trafficking at the time of confirmation

100%

of youth identified as at-risk of entering a trafficking situation received awareness and prevention services and remained safe

Helping homeless youth exit the streets

STREET OUTREACH | Saratoga, Fulton & Montgomery Counties

30

homeless youth safely exited the streets

10,921

basic needs assessments, transportation, and other units of service provided

100%

of youth have improved access to basic necessity items

Keeping kids safe

RUNAWAY & HOMELESS YOUTH SHELTER | Capital District

73

homeless youth housed at the Youth Shelter

1,037

bed nights provided to youth in crisis

97%

of youth were discharged to safe and stable housing and 95% remained stable after six months

100%

of youth left the Shelter with improved physical and mental health

100%

of youth were better connected to and participated with their school while at the Shelter

92%

of parents or guardians reported improved communication with their children

83%

of youth reported improved coping skills and better communication with their parents or guardians

Helping young adults become independent

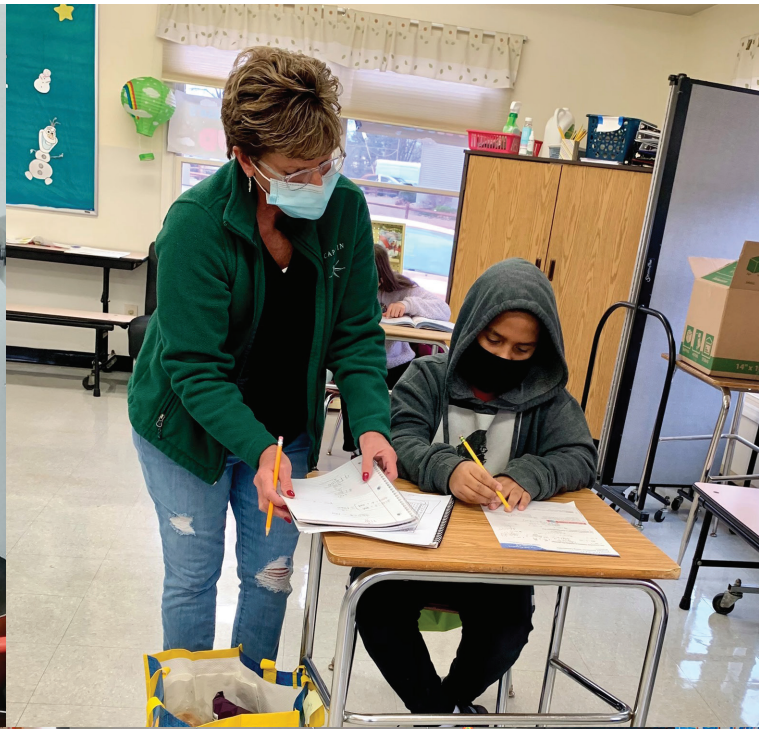
SUPPORTIVE HOUSING FOR HOMELESS YOUTH | Capital District

10

young adults receiving case management and living in our Saratoga County supportive housing apartments

717

case management sessions with youth in housing



You've made a difference for the Halfmoon Heights community.

When the pandemic struck, we were forced to close **Cheryl's Lodge** to in-person services.

Staff quickly pivoted to delivering meals to school-aged youth and delivering supplies, food, and critical medications to seniors in the community.

Our staff became experts on school technology, delivered care packages to families and seniors, and organized and participated in parades, events, and the 518 Rainbow Hunt. Quickly realizing the importance of supporting the emotional and social development of the community's kids, they dedicated themselves to being available and finding safe and unique ways to engage.

By summer of 2020, our staff had creatively designed the opportunity for students to participate in **Peace Camp** and **Camp CAPTAIN Cares** - something many parents considered pivotal in their child's ability to re-engage with learning. In fact, Peace Camp was one of the first "social" activities many of the students had participated in since the winter.

By fall, Cheryl's Lodge opened in-person for **Homework Help** with morning sessions for youth attending school virtually and afternoon sessions for youth attending in person classes. This critical service aided students who had begun to fall behind or faced challenges with online learning. Volunteers ventured back into the center and continued to connect with kids.

*Note some photographs contained in this report were taken prior to the COVID-19 pandemic and therefore do not exhibit safety precautions such as masks and social distancing.

Supporting Halfmoon Heights

CHERYL'S LODGE | Halfmoon Heights and Surrounding Communities

1,279

units of service provided to adults

19,321

units of service provided to youth

Creating Academic Success

HOMEWORK HELP | Halfmoon Heights and Surrounding Communities

93%

of elementary students increased engagement in school

100%

of high school students increased engagement in school

868

hours of support provided by volunteers to help students gain academic success during an unprecedented school year

Building kids communication skills

PEACE CAMP | Halfmoon Heights and Surrounding Communities

95%

of attendees could identify two new skills for managing conflict or emotions by the end of camp

100%

of attendees could identify at least one mindfulness skill that they learned at camp



You've made a difference for kids with special needs and their families.

The lockdowns hit our Family Support Program clients particularly hard, so we worked to offer virtual services and connected with youth and parents over the phone. We continued accepting clients and ensuring children had access to important emotional supports, safe respite services, and had the tools needed to maintain school participation.

Helping kids with special challenges

FAMILY SUPPORT SERVICES | 14 Counties in Upstate New York

100%

of parents reported improved family dynamics and increased skills and knowledge in accessing community services

90%

of parents had increased knowledge of educational supports, and their children had improved connections to emotional supports

67%

of youth had improved social and emotional coping skills



You've made a difference for local high school teens.

In 2020, our CAPteens demonstrated their leadership and philanthropy skills, assisting at the Food Pantry, hosting food drives, and safely supporting community events.

Promoting philanthropy

CAPteens and Job Assist | Local School Districts

61%

of CAPteens volunteered at least 30 hours in the community

85%

of CAPteens reported that participating in the program improved their leadership skills

363

hours were volunteered by CAPteens at the Emergency Food & Hygiene Pantry

You've made a difference for the holidays.

When most Volunteer Income Tax Assistance programs shut down in 2020, CAPTAIN CHS's became the only site in the region to remain open for service. Volunteers and staff developed innovative approaches to safe paperwork drop-off and car-side identification, and assisted community members with resources and help over-the-phone and virtually.

Our holiday programs, including Thanksgiving Baskets, Coats for CAPTAIN, Adopt-a-Family, and Toy Shop met the increased need and, through the generous support of our community, provided record-breaking seasonal support for local families.



Making the season bright SEASONAL PROGRAMS | Saratoga County

720

community members had a Thanksgiving meal thanks to the donation of 206 Thanksgiving baskets

97

children and 39 adults in 47 households had a warm coat thanks to donations through Coats for CAPTAIN

363

children received toys through Adopt-a-Family and Toy Shop donations

100

students were helped with school supplies

398

households were assisted with filing their taxes through the Volunteer Income Tax Assistance program

You've made a difference for seniors.

As we now know, the pandemic's most vulnerable population are our seniors.

The Care Links program looked after hearts and minds of our seniors and continued to provide telephone reassurance to seniors in need, along with prescription, grocery, and food pantry deliveries. Staff and volunteers worked to ensure all seniors in need were looked after heart and mind.

The Wellness Express drivers committed to an extraordinary level of safety precautions, entirely wiping down and airing out the van between clients, wearing layers of masks, and personally limiting any contact outside of work with friends or family to offer this important service.

As it became possible, in-person services resumed and our staff and volunteers continued regular check-ins to prevent the terrible isolation of COVID-19 on our senior population.

Ensuring seniors can stay in their homes CARE LINKS & WELLNESS EXPRESS | Southern Saratoga County

94%

of seniors in the Care Links program were satisfied or highly satisfied with the services provided

85%

of care receivers agreed or strongly agreed that the Care Links program has helped them to remain independent

91%

of transportation requests were met by the Wellness Express program

2,899

hours of service for homebound seniors were completed by Care Links volunteers

21,307

miles were driven by volunteers transporting seniors or running errands



We've made every effort to ensure all of our donors are acknowledged in this report. Please let us know if we've made an error. We appreciate your support and understanding

\$10,000 +

Robert and Claire Brown
Cool Insuring Agency, Inc./
Anthony and Joan Mashuta
GlobalFoundries
Dr. William and Anne Long
The Smile Lodge Pediatric Dentistry
Stewart's/Dake Family
James and Janet Sweeney
Alfred Z. Solomon Charitable Trust
Virginia Touhey and
Kathleen Simmonds

\$5,000 - \$9,999

Edward and Susan Abele
Bill and Betty Casey
The Copeland Family
Corpus Christi Church
Sheila Flanagan
Gleason Family Charitable Trust
Grace Chapel of Clifton Park
Grace Fellowship Halfmoon
Hannaford
Edward and Judy Hines
Jaeger & Flynn Associates,
A Marshall & Sterling Company
Jersey Mike's
Terry Mango
Mark Rider Memorial Fund, Inc.
Marshall & Sterling Upstate
Dr. James and Amy McDonnell
Robert and Loretta Parsons
Perfect Granola, LLC
Michael and Margaret Picotte
John and Sharon Sayles
Charitable Trust
Starpoint Church
Tri City Rentals

\$2,500 - \$4,999

Ballston Spa National Bank
BlueShield Of Northeastern NY
Gregg Brown and Betsy Bitner
Nicholas and Patricia Cantiello
CDPHP
Christ Community Reformed Church
Coburg Village Residents Association
Curtis Lumber Co.
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DeCrescente Distributing Co./
The DeCrescente Family
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Richard and Mary Ferguson
Tom Flynn
Jackie Gibbons
Gil's Garage/Gil's Garage
of Halfmoon
Grace Fellowship Church
Edward and Judy Hughes

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Kevin Kralovic
M. Johnson Contracting
James and Sandra Pabis
The Lawrence H. Pohl
Charitable Fund
Prince Of Peace Lutheran Church
Retail Business Services
SEFCU
Shenendehowa United
Methodist Church
Lauren Spackmann
Spoon & Whisk
Ryan and Rebekah Sporer

\$1,000 - \$2,499

Adirondack Trust Company
Aflac
The Alfandre Family Fund
Alliance Risk Group
Amell Family Charitable Fund
Sue Anderson Limeri
Francis and Eileen Armenia
Christopher and Kerri Arserio
Sharon Awramik
AYCO Gives - Capital District
Wayne and Melanie Beale
Belmonte Builders
Peter and Barbara Boespflug
John and Linda Buyaskas
Lynn and Suzanne Calvin
Karyl L. Camardo
Aileen H. Campbell
The Center for Clarity,
Compassion and Contentment
The Church at Newtown Road
The Church Of Saint Peter
Clifton Park Elks Ladies Auxiliary
Clifton Park Senior
Community Center
Dan and Arlene Cole
Concord Pools
Continuum Wealth Advisors, LLC
The Daily Gazette
Robert and Suzanne Daly
William and Alison Danaher
John and Robin Davey
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Desmond Media/Rob Picotte and
Denise Desmond
Kevin and Deborah Dixon
Dollar General
Empire Blue Cross Blue Shield
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Karen R. Gerhardt
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Town Of Malta Foundation, Inc.
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Kate Gurley

Susan Hamilton
Steve and Jana Hanagan
Rick and Tambrey Handley
RF Herkenham Co./
Bill and Elizabeth Herkenham
Michael and Stephanie Holley
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Ankit Sehgal and Marilyn Lupo
Joyce M. Jacobsen
JDSM Family Foundation, Inc.
Jonesville United Methodist Church
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Lorna L. Kircher
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Susan Klein
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Brett and Belinda Kucharski
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Jean M. Mahserjian, Esq.
Robert and Jessica Leonard
Liberty Mutual/Safeco
Cheong Kheng Lim
Eng Hua Lim
Elizabeth Lindquister Family Fund
Master Pai's Academy
of Tae Kwon Do
Sarah Mehta
John and Linda Milligan
Minich MacGregor
Wealth Management
Michael and Maryellen Moore
Bill and Patti Morlock
Mutual of Omaha
MVP Healthcare
Linda and Linda Myers
Next Generation Roofing/
Chad and Brittany Gregory
Bob and Carol O'Connell
Terrence O'Toole
Sara Patterson
Payette Forward, Inc./
David and Diane Payette
Matt and Amy Petro
Robert and Sylvia Phillips
Pioneer Bank
Platinum Home Mortgage Company
Prestige Services
James and Helen Pugliese
Quilt North
Quick Response Restoration
Emily Reilly
Albert and Margie-Alice Reyes
Patricia Riggi
RJM Painting Inc.
Round Lake Methodist Church
Kathleen F. Sanford
Safeco Insurance

Jackie Saleh
Saratoga Casino - Hotel Foundation
Saratoga County
Chamber of Commerce
Saratoga National Bank
and Trust Company
Saratoga National Golf Club
Schoolhouse Road
Pediatric Associates, P.C.
Southern Saratoga County
Women's Club
Gary A. Swinton
Catherine M. Szenczy
Peter and Tammy Taft
John Taggart
Taverna Novo
TCT Federal Credit Union
Sharon Timpano
Townley & Wheeler Funeral
Home/Kathleen Sanvidge
Dale and Sydney Walsh
West Point Thoroughbreds/
Tom and Karen Bellhouse
WGY 810 & 103.1
John and Harriet Woods
John Yagielski
Joseph and Alison Zoske

\$250-\$999

518 Masks
A3 Performance
Abele Builders, Inc.
Acadia Middle School
Adirondack Tae Kwon Do
Robert and Pam Allers
AM Technical Solutions
American Legion Auxiliary
Mohawk Unit 1450
Amity Reformed Church
Kurt Anderson and
Dr. Antoinette Maniatty
Margaret Armstrong and Jon Chester
Colleen Awa
Allie Badger
Larry and Carolyn Bailey
Frederick and Sheelagh Baily
Linda Balenski
Eileen Bardunias
Supervisor Philip Barrett
Barbara Benjamin
Catherine Bennett and Gene Salerni
The Jen and Nick Bennice
Family Fund
Joseph Berlin
Elvin Berndt
Cathy Bertrand
Caelin Bethel
Karen Bizzarro
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David and Patricia Blackman
Kathryn Blanchard
Lynette Boone
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Tina Bottini
Jeffrey and Carrie Boyer

BPI Piping, Inc.	Stephen P. Dautel	Harvest Church	Mindful Marriage and Family Therapy
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Nola Briggs	Jeffrey Delmerico	Don and Miranda Herrington	MOMS Club Of Clifton Park
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Dennis and Teresa Brobston	Vincent DeSantis	Denene Hisgen	Timothy and Anita Mott
Diane Brown	Di Famiglia	Justin and Amanda Hladik	NAPA Auto Parts
Greg Bucher	Paul and Jeanne DiCaprio	Elaine N. Holohan	Norihito and Kiyoko Nakamoto
James and Barbara Buckley	Charles and Dara Dill	Holy Trinity Church &	John Neun and Paula Vielkind
Burn Boot Camp	Burt and Suzanne Dingley	Church of the Holy Spirit	New York State Police Troop G
Burnt Hills - Ballston Lake Rotary	Mark and Karen Dingley	Howard Hanna Real Estate Services	Jay and Sue Newell
Burnt Hills Chiropractic &	Michael Dombrowski and	Patty Humphrey	Joseph and Doris Newell
Rehabilitation/	Stephanie Little	William and Nancy Hunt	George and Lara Nikolaidis
Dr. Paul Lewandowski, D.C.	Ruth Drake	Mark and Lisa Irvine	The Nolan Family
Burnt Hills United Methodist Church	Dr. Steven and Mary Duclos	Matthew and Brigid Jeffers	Northway Church
C.T. Male Associates	Marcia A. Dudden	John W. Danforth Co.	Barbara R. Oberdieck
Salvatore and Linda Cacciola	Robert and Mary Dudley	Phil and Brigitte Johnson	Jeff O'Connor
Francis and Valerie Cairo	Kari Duell	John and Dr. Wilma Jozwiak	Scott and Linda Oliver
Calvary Episcopal Church	Paula Dunn	Jumpin' Jack's Drive-In, Inc.	John and Toni Opitz
Lewis Campbell	Elements Massage	Matthew R. Katrein	Overton Russell Doerr & Donovan
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Independent Living Center of the Hudson Valley	Karen Leet	John and Kathleen Meaney	Shirley and Karen O'Connor
Teresa Irish	Bill and Mary Lou Leforestier	Debbie Mendel	The O'Connor-Palmieri Family
Denyse Isaacson	Beth Levesque	Samuel Mercado	The Odd Duck
Heather Ismail	Maria Licciardi	Colin and Amy Merkle	Edward O'Donnell
Patricia and Nora Jacobs	David Lichtenwalner	Ervin Metjahic	Jeanette O'Hare
Gail Jandrisevits	Laura Lillo	Michael and Colleen Meyer	Angela Oldaker
Elsa Jimenez	Rosemarie Lippold	JoAnn Michaels	Olive Garden
Judy Johnson	Andrea Litchfield	Luke Michaels	Rita Oliverio Living TrustPhyllis Olsen
Sarah Johnson	The Litynski Family	David and Janet Mietlicki	Catherine O'Rourke
Viacheslar Joliusum	Janice L. Livingston	Margaret Mihalko	Randa Ortlieb
The Jon-Nwakalo Family	Virginia Loffredo	Amy Miller	Norma Orton
Michael and Catherine Julius	Birgit Lohne	Christopher Miller	Colin Osborne
Melinda Kane	Diane M. Longwell	Jolene Miller	Shannon Osborne
Lynda E. Kaprielian	Jessica LoPresti	Leslie Miller	Oscar's Adirondack Smoke House
Amy Karshan-Sangaline	The Lorenc Family	Randy Miller	Phyllis M. Osterhout
Christine Katz	Susan J. Lund	Charlene Milsapp	Audrey Osterlitz
Marie Kaye	Joanne Lussier	Anthony Mingione	Joan C. Ostrow
Jim and Sue Kearney	Kristina Lyons	William and Christine Minnear	Kathy Ozimek
Diane R. Kelly	Philip Mabb	Beverly J. Miranda	Rebecca Paliwodzinski
Mary Kelly	Trish MacEroe	James Moak	The Panas Family
Richard and Piret Kelly	The Mack Family	Ray Molloy	David and Mary Paradis
Barbara Kennedy	Marie Macpherson	Jim Montanye	Cara Parks
William Kern	Bobbi Madsen	Mark and Sue Morand	Louis and Patricia Passaro
KeyBank - Clifton Park	Deborah Mahoney	Bob and Andrea Morehouse	Passonno Paints
Mohammed Khan	Judith Malloy	Phyllis Morrison	Kathleen Patrizio
Maria Khidir	Patricia Malloy	Meghan Mortensen	Nicole Patterson
Mary Kilanoski	Alicia Maloney	Eileen Moseman	Pattersonville Furniture Store
Jihoon Kim	Daniel Manglapus	Richard and Norma Moy	Noah Pedroso
Edward and Sharlene King	Kevin Manion	Michele Moynihan	Peter and Lauren Peluso
King Hill Alpacas	Patrick and Shirley Mannato	The Muller Family	Peregrine Senior Living
King of Kings of Lutheran Church	James and Danielle Manning	Christine Muller	Lisa Perrone
Melissa Kittay	Phyllis Manziano	Constance Muncaster	Daniel Persing
Kitware, Inc.	Robert and Carleen Marino	Barbara Ann Murphy	Linda Peterson and Lisa Pallone
The Knight Family	Melissa Marlow	Chelsea Murphy	Grace Petrillo
Mary Kobylar	Katie Marmuscak	Dorothy Murphy	Barbara Piper
Beth Koeferl	Carol Marotta	Kathleen Murphy	Pirate's HideoutAshley Piroli
Joshua Kohan	Naseesa Martin	Kelly A. Murray	Louis and Angela Pitaniello
Kathleen Kohler and Derek Johnston	Tim Martin	Charles and Nancy Murtlow	Claudia Place
Melissa Kollar	John and Joyce Martucci	The Museum on Blue Mountain Lake	Nancy Platukis
Heather Kosnick	Lorie Massad	Marion Nadeau	Mary Anne Pollack
Laurie Kotecki	Rose Masseria	George and Mary Anne Nadel	Tammie Powers
Susan E. Kowsky	Arlene Mastrodonato	Tranathi and Pranathi Najaranjin	Neil and Catherine Prabhu
Sarah Kralovic	Kathleen M. Masucci	Devika Narendran	Raymond Prevost
Jennifer Kresge	Jerrilyn Matthews	Sandra Negron	Susanna Price
Frank Kurtz	Marilyn Mayer	Elaine Neiss	Andrew Procak
Norman and Pat Kvam	Carl and Brenda Maynor	Karen Nerney	John and Barbara Puccia
L. Mykins Virtual Assistance	Julie Mayo	Nancy Ness	Tom Quaresimo
June Lacijan	Robert and Mary Anne McAllister	New York Wing-Civil Air Patrol	Robert and Sylvia Rabazzi
Sara Ladopoulos	Lindsay McCabe	Jacqueline Newman	Ronald Racey
Sandra LaFountain	Gary McCann	Jonathan and Barbara Newman	Marge M. Rajczewski
The Laing Family	David and Jane McCarthy	Win Newnham	RJ Ramundo
Joan Laius	Diana McCarthy	Catherine Nickerson	Luanne Rasmussen
Edward and Linda Lake	Brian and Kathleen McCartney	Gayle Noel	Phillip Rassier
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Fran Landau	Taylor McDermott	Paul and Stephanie Nolet	Edward Ray
	Sarah McEvily	Maria Norelli	Roberta Redmond

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Mary Jane Relyea
Natalie Reno
Rita Reynolds
Ed and Patricia Rezny
Ranjani Richard
Jack Rightmyer
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Joseph and Margaret Rizzo
Marie Roberts
John and Lucinda Robertson
JoAnne Robinett
John and Kathleen Roche
Jocelyn Rockower
Daniel and Dawn Rodecker
Anne K. Rogers
Frances Rogers
Anton and Beatrice Rohrmeier
Jody Rokjer
Robert and Laura Romell
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Rosary Altar Society
Franklin D. Rose
The Rosenblum Family
Seth Rosenblum
Peter and Barbara Rosenfeld
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Richard and Virginia Rossuck
Andrea Rowen
Michael Ruff
Rebecca Rumpf
Rochelle Runyon
R.T. Rusnica
Sandy Russell
Sarah Rust
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Ronald and Arlene Sahr
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Mary Salisteen
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Anne Schwedatschenko
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Kailyn Sheppeck
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Ryan and Angela Sickles
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William Simonelli
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Sisterhood Congregation
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Benjamin Smith
Danielle Smith
Ona Smith-McCormack
Florence Snell
Betsey L. Snyder
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Joseph and Patricia Spreitzer
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Manon Thomson
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Dawn Tonneau
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Darren and Jessie Triller
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Myra Vandenburg
Scott VanDerveer
Heather Varney
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The Vasquez Family
Jamie Vasquez
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Mary Vawter
Dina Verdile
Marilyn Verzi and Joel Casso
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Irene Wagoner
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Annette Waring
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Jaclyn Weber
James and Linda Weinman
Arlene Weiskopf
Ronald Weiss
Shirley Welch
Cait Wempe
Jennifer Wendel
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Linda Williams
Lauren Willis
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Suzanne Yancey
Bill and Maryann Yarosz

Kathy Yawarski
Kit Yezzi
Colette Youlen
Chasidy Youmans
Jim and Sandy Young
Tracey Young
Alison Yu
Kristin Zalucki
Angela Zambella
Shawn and Kristen Zepf

Finances 2020

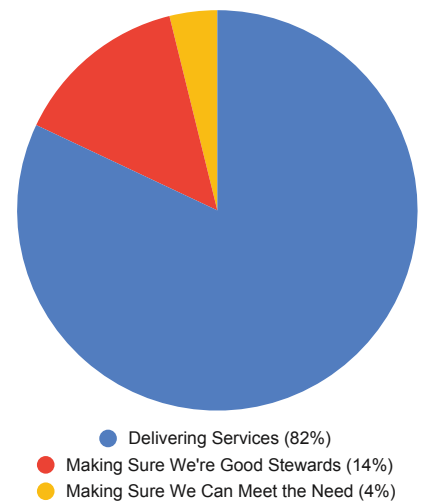
Consolidated Statement of Financial Position

Assets		Liabilities	\$389,603
Cash and cash equivalents	\$531,670	Net Assets	
Receivables	394,182	Without donor restrictions	1,529,418
Prepaid expenses	56,654	With donor restrictions	25,000
Investments	560,410	Total Net Assets	\$1,867,842
Cash surrender value of life insurance	75,440	Total Liabilities and Net Assets	\$2,257,445
Fixed assets, net of depreciation	639,089		
Total Assets	\$2,257,445		

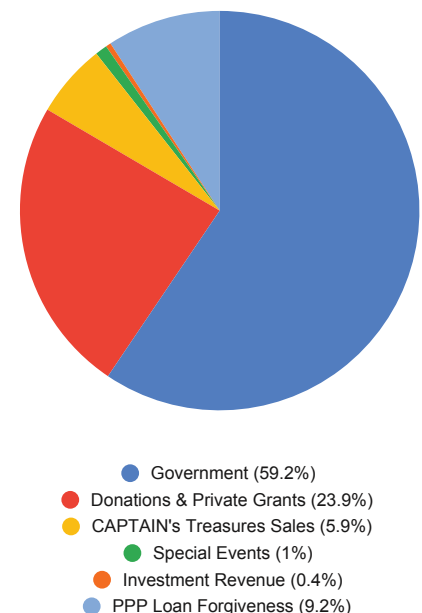
Consolidated Statement of Activities and Changes in Net Assets

	Without Donor Restrictions	With Donor Restrictions	Without Donor Restrictions
Support and Revenue			
Government contracts and fees	\$2,086,650		\$2,086,650
Contributions and grants	842,014		842,014
Sales at CAPTAIN's Treasures	209,122		209,122
Special event revenue	34,102		34,102
Interest and dividend income	15,134		15,134
Other income, net	17,142		17,142
Forgiveness of PPP Loan	323,400		323,400
Total Support and Revenue Before Gains on Investments & Other Assets	\$3,527,564		\$3,527,564
Realized and unrealized gains on investments and other assets	\$(416)		\$(416)
Total Support and Revenue	\$3,527,148		\$3,527,148
Operating and Supporting Expenses			
Program expenses	\$2,639,847		\$2,639,847
Stewardship and administration	455,285		455,285
Development	123,907		123,907
Total Operating and Supporting Expenses	\$3,219,039		\$3,219,039
Change in Net Assets	\$308,109		\$308,109
Net Assets at Beginning of Year	\$1,534,733	\$25,000	\$1,559,733
Net Assets at End of Year	\$1,842,842	\$25,000	\$1,867,842

EXPENSES



SUPPORT & REVENUE



Thank you for showing up.



Thank you for taking the time.



Thank you for sharing your talents.



Thank you for sharing your treasures.



Thank you for sharing your heart.



CAPTAIN
Community Human Services

Program Office 518.371.1185 | Administration 518.399.4624
5 Municipal Plaza, Suite 3, Clifton Park, NY 12065
543 Saratoga Road, Glensville, NY 12302
31 East Fulton Street, Gloversville, NY 12078
1 Freeman Lane, Saratoga Springs, NY 12866
CAPTAIN's Treasures, 1705 Route 9, Clifton Park, NY 12065
Cheryl's Lodge, 25 Fern Lane, Halfmoon, NY 12065
Runaway & Homeless Youth Shelter, Malta, NY 12020
www.captaincares.org